

# **GUDLAVALLERU ENGINEERING COLLEGE**

(An Autonomous Institute with Permanent Affiliation to JNTUK, Kakinada)

Seshadri Rao Knowledge Village, GUDLAVALLERU – 521 356

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## **Minutes of the 29<sup>th</sup> Meeting of the Governing Body held on 30-03-2016 in the Management Conference Hall.**

### **29.1 To confirm the minutes of the Meeting of the 28<sup>th</sup> Governing Body held on 30-10-2015.**

**Resolution** : The Minutes of the 28<sup>th</sup> Governing Body meeting held on 30-10-2015 have been confirmed.

#### **Action Taken :**

**28.10** : The application was submitted to AICTE, New Delhi for the extension of approval for the academic year 2016-17 without variation / increase in intake of existing courses on 19<sup>th</sup> February 2016.

**28.11** : Rs.1,96,04,752/- is withdrawn from contingency fund to meet the expenditure towards Central Lecture Theatre and additional budgetary provision made for laboratory development.

### **29.2 To present a report on academic and other important activities of the college since the 28<sup>th</sup> meeting of the Governing Body.**

The report on academic and other important activities of the college since 30-10-2015 is presented by the Principal, the Member Secretary.

### **29.3 To present overall expenditure and utilization of Budget for the financial year 2015-16.**

The overall expenditure and utilization of budget of the financial year 2015-16 as on 20<sup>th</sup> March 2016 has been presented and approved. The current financial position of the year 2015-16 and the receivables and liabilities have been reviewed. The details are given in **Annexure – A** (See Page No. 3).

### **29.4 To present the Budget proposal for the financial year 2016-17.**

The Budget allocations recommended by the College Management Committee for the year 2016-17 are discussed and approved. The details are given in **Annexure – B** (See Page No. 10).

### **29.5 To present the details of payment made to JNTUK, Kakinada towards affiliation fee / registration fee / fee for common services rendered by the University for the academic year 2015-16.**

The details of payments made to JNTUK, Kakinada towards Affiliation fee, Registration fee, Fee for Common services for the academic year 2015-16 are presented. The details are given in **Annexure – C** (See Page No. 14)

### **29.6 To present details of staff appointments made since the 28<sup>th</sup> meeting of the Governing Body.**

**Resolution** : The Appointments made by the college from 30-10-2015 have been approved. The details are given in **Annexure – D** (See Page No. 15).

*V. Nagaswan Rao*

**29.7 To present details of staff who left the institution since the 28<sup>th</sup> meeting of the Governing Body.**

**Resolution:** The list of staff members who left the institution since 30-10-2015 is presented. The details are given in **Annexure-E** (See Page No. 16).

**29.8 To present the details of faculty ratification / selection by the JNTUK, Kakinada.**

106 faculty members are attended Ratification Interviews conducted at JNTUK, Kakinada from 28<sup>th</sup> to 30<sup>th</sup> December 2015. A total of 79 Faculty Members (Professors – 1 and Assistant Professors – 78) were ratified by the University. The details are given in **Annexure-F** (See Page No. 16).

**29.9 To review the University Examination results declared after 28<sup>th</sup> G.B. meeting.**

The University examination results published since 30-10-2015 are reviewed.

**29.10 To present the details of equipment (costing more than Rs.10,000/-) procured after the 28<sup>th</sup> Governing Body Meeting.**

**Resolution:** The list of equipment costing more than Rs.10,000/- procured since 30-10-2015 is presented and it is approved. The details are given in **Annexure-G** (See Page No.18.).

**29.11 To seek the opinion of members on the points to be taken up as agenda item in the Academic Council, proposed by the college faculty members of Academic Council.**

The Member Secretary is advised to present the proposals with regard to fast-track semesters and make up examinations in the academic council meeting for appropriate resolution. The same may be submitted later to the next Governing Body for its consideration and approval.

**29.12 Any other item with the permission of the chair.**

- i) The resolutions made by the academic council through its meetings conducted respectively on 20-07-2014, 09-08-2014, 17-04-2015, 08-06-2015 & 08-01-2016 are ratified.
- ii) The resolutions made by the Finance Committee through its meetings conducted respectively on 14-10-2014 & 16-03-2015 with regard to fixation of semester examination fee for regular and supplementary examinations in respect of UG & PG courses are ratified.

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V. Nageswari Rao

## Annexure – A

### A) Outcome Budget as on 20-03-2016

#### i) Non Recurring:

	Budget Allotted	Amount Spent Against Bills	Amount Paid As Advance	Amount to be Paid	Total Amount	Excess Amount	Balance Amount yet to be Spent
<b>Department Equipments</b>							
Library - (Purchase Of Books, Furniture & Equipment)	1380000	1031698	40000	0	1071698	0	308302
CIVIL	2000500	517858	43809	799034	1360701	0	639799
EEE	1940000	464326	473000	868458	1805784	0	134216
ME	1526500	502200	255074	770912	1528186	1686	0
ECE	3620500	2611640	473000	545030	3629670	9170	0
CSE	2240000	1322800	0	0	1322800	0	917200
IT	646000	634250	0	0	634250	0	11750
MBA	575500	138800	0	332150	470950	0	104550
BS&H	125000	124725	0	0	124725	0	275
ENGLISH	150000	127100	0	0	127100	0	22900
OFFICE	50000	56400	0	0	56400	6400	0
Physical Education	150000	115800	0	0	115800	0	34200
T&P	200000	44300	0	0	44300	0	155700
Institute Internet Center	120000	0	0	0	0	0	120000
Campus Networking	300000	188350	0	0	188350	0	111650
Server Room	150000	139090	0	0	139090	0	10910
Examination Branch (Autonomous)	730000	440750	280900	0	721650	0	8350
<b>Institutional Equipments</b>							
Furniture	4068500	4657873	0	0	4657873	589373	0
Construction Of Buildings	20000000	19083964	9635832	0	28719796	8719796	0
Contingency Fund	5700000	0	0	0	0	0	5700000
Buses	1500000	3083000	200000	0	3283000	1783000	0
Solar Power Generation	1000000	0	0	0	0	0	1000000
Establishment of New Computer Centers With 150 Computers and UPS	4500000	0	0	0	0	0	4500000
<b>Non-Recurring Total :</b>	<b>52672500</b>	<b>35284924</b>	<b>11401615</b>	<b>3315584</b>	<b>50002123</b>	<b>11109425</b>	<b>13779802</b>

*V. Nageswar Rao*

**ii) Recurring:**

	Budget Allotted	Amount Spent Against Bills	Amount Paid As Advance	Amount To Be Paid	Total Amount	Excess Amount	Balance Amount Yet To Be Spent
Salaries	190000000	121320424	0	0	121320424	0	68679576
P.F	9000000	6253078	0	0	6253078	0	2746922
Gratuity kind of payment	3000000	338931	0	0	338931	0	2661069
Incentive For Retention And Academic Advancement	400000	483334	0	0	483334	83334	0
Incentives For Acquiring Ph.Ds	300000	75000	0	0	75000	0	225000
Insurance For Health And Personal Accident	300000	194668	0	0	194668	0	105332
Institutional Maintenance	37000000	28903321	0	0	28903321	0	8096679
Central Lecture Theater	0	5000000	0	0	5000000	5000000	0
Publications	600000	263198	0	0	263198	0	336802
College Functions & College Day Celebrations	1000000	938813	0	0	938813	0	61187
Founder's Week Celebrations	2500000	0	2681000	0	2681000	181000	0
Library (Online & Print Journals)	2000000	1980360	0	0	1980360	0	19640
Computer Centre & Inter Net	100000	125327	0	0	125327	25327	0
Campus Networking Maintenance	60000	21073	0	0	21073	0	38927
Microsoft Innovation Center	500000	276020	0	0	276020	0	223980
Internet Connectivity	2000000	1344503	0	0	1344503	0	655497
Website	100000	15178	0	0	15178	0	84822
Land Scaping	2000000	778540	0	0	778540	0	1221460
Server Room	50000	43364	0	0	43364	0	6636
<b>Departments Maintenance With Consumables</b>							
CIVIL	160000	110979	0	7483.00	118462	0	41538
EEE	200000	205684	0	0	205684	5684	0
ME	500000	405104	0	52602.00	467706	0	32294
ECE	200000	290426	0	54580.00	345006	145006	0
CSE	350000	236209	0	0	236209	0	113791
IT	250000	270972	0	0	270972	20972	0
MBA	50000	75984	0	0	75984	25984	0
S&H	75000	21377	0	0	21377	0	53623
ENGLISH	50000	60176	0	0	60176	10176	0
T&P	20000	12043	0	0	12043	0	7957
Library	100000	95958	0	0	95958	0	4042
Physical Edu.	60000	117092	0	0	117092	57092	0
Office	200000	132578	0	0	132578	0	67422
Microsoft License	700000	633000	0	0	633000	0	67000
MCA	0	5000	0	0	5000	5000	0

V. Nageshwar Rao

<b>Faculty And Staff Development</b>							
CIVIL	100000	50778	0	0	50778	0	49222
EEE	200000	160771	0	0	160771	0	39229
ME	100000	111846	0	4360	116206	16206	0
ECE	200000	176594	0	0	176594	0	23406
CSE	150000	92006	0	0	92006	0	57994
IT	75000	79755	0	0	79755	4755	0
MBA	50000	49911	0	0	49911	0	89
S&H	300000	41070	0	0	41070	0	258930
ENGLISH	100000	0	0	0	0	0	100000
T&P	25000	10877	0	0	10877	0	14123
Library	20000	1720.00	0	0	1720	0	18280
Common	0	160349	0	0	160349	160349	0
<b>Visiting Faculty</b>	<b>600000</b>	<b>163696</b>	<b>0</b>	<b>0</b>	<b>163696</b>	<b>0</b>	<b>436304</b>
<b>Student Development</b>							
CIVIL	100000	35955	5600	14921	56476	0	43524
EEE	100000	36610	0	0	36610	0	63390
ME	100000	42500	30000	0	72500	0	27500
ECE	200000	125820	0	0	125820	0	74180
CSE	150000	35101	0	0	35101	0	114899
IT	50000	11268	0	0	11268	0	38732
MBA	50000	62735	0	0	62735	12735	0
T&P	700000	394811	0	0	394811	0	305189
ENGLISH	50000	17415	0	0	17415	0	32585
Physical Edu.	350000	71636	79000	0	150636	0	199364
Common	0	126619	0	0	126619	126619	0
<b>R&amp;D (in house)</b>							
CIVIL	350000	45620	288000	0	333620	0	16380
EEE	100000	0	0	0	0	0	100000
ME	150000	0	149988	0	149988	0	12
ECE	150000	0	0	0	0	0	150000
CSE	125000	0	125000	0	125000	0	0
IT	325000	311135	6000	0	317135	0	7865
MBA	25000	0	0	0	0	0	25000
S&H	50000	0	0	0	0	0	50000
ENGLISH	50000	0	0	0	0	0	50000
Common Research Fund	200000	0	0	0	0	0	200000
<b>Recurring Total:</b>	<b>259120000</b>	<b>173444312</b>	<b>3364588</b>	<b>143946</b>	<b>176952846</b>	<b>5880239</b>	<b>88047393</b>
<b>Non-Recurring And Recurring Grand Total :</b>	<b>311792500</b>	<b>208729236</b>	<b>14766203</b>	<b>3459530</b>	<b>226954969</b>	<b>16989664</b>	<b>101827195</b>

V. Nageswaran Rao

**B) Details of Receipts & Payments for the Period from 01-07-2015 to 20-03-2016**

<b>Receipts</b>	<b>Rs.</b>	<b>Payments</b>	<b>Rs.</b>
<b>Opening Balances:</b>		<b>Revenue Expenditure:</b>	
Cash in Hand	4,52,656	Salaries (Including June 2015)	13,47,77,131
Cash at Bank	1,01,54,416	PF (Including June 2015)	71,71,179
<b>Revenue Receipts:</b>		Staff Incentives	5,58,334
Tuition Fee	25,01,90,050	Institutional Maintenance	<b>2,89,03,321</b>
NBA Fee	1,01,73,000	Central Lecture Theatre	<b>50,00,000</b>
Bus Fee	1,48,23,815	Insurance For Health & Personal Accident	1,94,668
Bank Interest	6,98,864	Departments / Lab Maintenance	16,81,911
Interest On TDRs	92,04,733	Faculty And Staff Development	9,35,677
Admission Fee / Registration	29,00,000	Student Development	9,60,470
Penalty For Late Tuition Fee	2,96,050	Visiting Faculty And Guest Lecturer	1,63,696
Miscellaneous	1,02,586	In house R&D	1,24,705
Ambulance Services	4,600	Library - Journals & Magazines	19,80,360
Amenities Hostel Room Rent	22,67,751	Library Maintenance	95,958
Application Cum Registration Fee	5,31,000	Physical Education Dept Maintenance	1,17,092
Sundry Creditors	58,44,712	T&P Dept Maintenance	12,043
Mature TDRs	66,01,151	College Publications	2,63,198
Mature TDRs On Contingency Fund	2,37,94,142	Gratuity Kind Of Payment	3,38,931
Curriculum Revision And Content Development	5,24,300	Computer Center And Internet	13,44,503
Student Related Spl Services Rendered By College	50,24,000	Server Room Maintenance	43,364
Library Deposit	7,25,000	Website Maintenance	15,178
Laboratory Deposit	7,25,000	Land Scaping	7,78,540
		Computer Center Maintenance	1,25,327
		Campus Networking Maintenance	21,073
		Administrative Office Maintenance	1,32,578
		College Functions (Spl Fee)	9,38,813
		Microsoft Innovation Center Maintenance	2,76,020
		Department Equipments	64,43,699

*V. Nageswar Rao*

		Central Library Books And Equipment	10,31,698
		Administrative Office Equipment	56,400
		T&P Dept Equipment	44,300
		Physical Education Dept Equipment	1,15,800
		Exam Section - Autonomous Equipment	4,40,750
		Campus Networking Equipment	1,88,350
		Server Room Equipment	1,39,090
		Construction Academic Block -IIB	85,80,037
		Construction - MBA Block	1,05,03,927
		Furniture	46,57,873
		Buses Purchase	30,83,000
		Buses Maintenance	92,20,308
		Sundry Debtors	3,10,59,999
		Term Loan - II & III Repayment	1,19,62,974
		AANM and VVRSR Educational Society	2,08,25,000
		TDR Deposit (Buses A/C)	30,00,000
		TDR Deposit (General)	1,50,00,000
		TDR Deposit (2013-14 2% Reserve)	45,00,000
		Loan On TDRS Repayment	1,36,20,408
		Caution Money Deposits UG & PG	15,65,000
		Alumni Association	10,44,000
		admission fee / registration JNTUK	7,82,000
		Curriculum Revision And Content Development By JNTUK	14,88,200
		<b>Closing Balances:</b>	
		Cash In Hand	8,39,757
		Cash At Bank	72,58,186
	<b>Total:</b>	<b>34,50,37,826</b>	<b>34,50,37,826</b>

### C) Details of Receivables and Liabilities

Receivables	Rs.	Liabilities	Rs.
<b>Balance 20.3.2016</b>	80,97,943	2% Reserve (2015-16)	57,00,000
<b>Fee Dues for the Academic Year 2015-16</b>		2% Reserve (2014-15)	48,00,000
Tuition Fee Reimbursement (UG&PG)	7,82,87,150	Library Equipment & Books	3,08,302
Tuition Fee	77,86,030	Department Equipments	18,30,690

*V. Nageswari Rao*

		Physical Dept Equipment	34,200
<b>Fee Dues for the Academic Year 2014-15</b>		Training And Placement	1,55,700
Tuition Fee Reimbursement (UG & PG)	41,94,650	Institute Internet Center	1,20,000
TDR Deposited (Bus Fee)	30,00,000	Campus Networking Equipment	1,11,650
TDR Deposited	1,50,00,000	Server Room	10,910
		Salaries (March, April, May & June)	6,86,79,576
		PF (March, April, May & June)	27,46,922
		Gratuity Kind Of Payment	26,61,069
		Incentive For Acquiring Ph.Ds	2,25,000
		Insurance For Health And Personal Accident	1,05,332
		Institutional Maintenance	80,96,679
		Publications	3,36,802
		College Functions & College Day Celebrations	61,187
		Library (Online & Print Journals)	19,640
		Campus Networking Maintenance	38,927
		Microsoft Innovation Center Maintenance	2,23,980
		Internet Connectivity	6,55,497
		Website Maintenance	84,822
		Land Scaping	12,21,460
		Server Room	6,636
		Departments / Lab Maintenance	3,08,246
		Library Maintenance	4,042
		Administrative Office Maintenance	67,422
		T&P Dept Maintenance	7,957
		Microsoft Licenses	67,000
		Faculty And Staff Development	5,61,184
		Visiting Faculty And Guest Lectures	4,36,304
		Student Development	8,99,363
		In House R&D	5,99,257
		Buses Maintenance	56,03,507
		AANM & VVRSR Educational Society	91,75,000
		Term Loan -III	23,06,000
		Sundry Creditors	36,69,370
<b>TOTAL</b>	<b>11,63,65,773</b>		<b>12,29,39,633</b>
	-65,73,860		



**D) Additional budgetary allocations:**

i) Non Recurring:

Sl. No.	Institute / Dept. / Section	Description of Items	Additional Budget Approved (Rs.)
1	ECE	MAT Lab Software with tools	10,00,000/-
2	EEE	MAT Lab Software with tools	10,00,000/-
3	Examination Section (Autonomous)	Equipment and Software	5,50,000/-
4	Institute	Furniture	18,00,000/-
5		Buildings	1,40,00,000/-
6		Busses	18,00,000/-
<b>Total :</b>			<b>2,01,50,000/-</b>

ii) Recurring:

Sl. No.	Institute / Dept. / Section	Description of Items	Additional Budget Approved (Rs.)
1	Institute	Retention and Academic Advancement	1,00,000/-
2		Founder's Week Celebrations	2,00,000/-
3		Computer Center	30,000/-
4	Physical Education	Maintenance	75,000/-
<b>Total :</b>			<b>4,05,000/-</b>

*V. Nageswari Rao*

## Annexure - B

### A) Projected Statement of Receivables for the Year 2016-17

UG & PG	No. of Students	Permissible Tuition Fee per student	Tuition Fee	Registration Fee (Share of College)	NBA Fee	Special Fee (Share of College)	Total Projected revenue (Rs)	% of Expected Admissions	Total Expected Revenue (Rs)
I B.Tech	1140 (CE -180)	63000	71820000	1710000	2880000	1140000	7,75,50,000	95%	7,36,72,500
II B.Tech L.E	228 (CE -36)	63000	14364000	342000	576000	228000	1,55,10,000		1,55,10,000
II B.Tech	1078 (CE -155)	63000	67914000	0	2769000	1078000	7,17,61,000		7,17,61,000
III B.Tech	1216 (CE -207)	63000	76608000	0	3027000	1216000	8,08,51,000		8,08,51,000
IV B.Tech	1016 (CE-146)	63000	64008000	0	2610000	1016000	6,76,34,000		6,76,34,000
I MBA	120	34100	4092000	180000	0	120000	43,92,000	90%	39,52,800
II MBA	99	34100	3375900	0	0	99000	34,74,900		34,74,900
I M.Tech	216	57000	1,23,12,000	3,24,000	0	648000	1,32,84,000	60%	79,70,400
II M.Tech	144	57000	82,08,000	0	0	4,32,000	86,40,000		86,40,000
<b>Total :</b>			<b>32,27,01,900</b>	<b>25,56,000</b>	<b>1,18,62,000</b>	<b>59,77,000</b>	<b>34,30,96,900</b>		<b>33,34,66,600</b>

### B) Budget Proposal for the Year 2016 – 17

A) Non-Recurring:			Rs.
1	<b>Library</b>		
	a)	Purchase of books	10,00,000
	b)	Computers and Digital Library Software	2,00,000
			<b>12,00,000</b>
2	<b>Departments:</b>		
	a)	CIVIL	20,00,000
	b)	EEE	14,00,000
	c)	ME	13,50,000
	d)	ECE	15,00,000
	e)	CSE	7,00,000
	f)	IT	6,00,000

*V. Nageswari Reddy*

	g)	MBA	1,00,000	
	h)	BS&H	2,00,000	
	i)	English	1,50,000	
	j)	Office	66,000	
	k)	Physical Education	6,00,000	
	l)	Training and Placement	1,00,000	
	m)	Server Room	46,000	
	n)	Examination Branch (Autonomous)	60,000	
				88,72,000
3		Furniture		15,00,000
4		Construction of Hostels, Development of Land & Formation of Roads		2,50,00,000
5		Contingency Fund		65,00,000
6		Busses		20,00,000
7		Generator and Transformer		25,00,000
8		Solar Power Generation		25,00,000
<b>B) Recurring:</b>				
<b>1</b>	<b>Salaries</b>			
	Teaching and Non-Teaching Staff			22,00,00,000
<b>2</b>	<b>P.F.</b>			
	Teaching and Non-Teaching Staff			90,00,000
<b>3</b>	Gratuity kind of payment			17,50,000
<b>4</b>	Incentives for retention and academic advancement			4,50,000
<b>5</b>	Incentives for acquiring Ph.Ds			4,50,000
<b>6</b>	Group Accidental Insurance			5,00,000
<b>7</b>	<b>Institutional Maintenance Budget</b>			3,60,00,000
	Advertisement Charges			
	Functions And Celebrations			
	Electricity Charges			
	Fees And Taxes			
	Generator Maintenance			
	Hospitality And Entertainment			
	Institutional Scholarships			
	Medical Center Expenses			
	Student Health Care			
	Posts And Courier			
	Telephone, Cell Phone, EPBX Charges			
	Principal Quarters			
	Printing Charges			
	Stationery			
	Repairs And Maintenance			
	Transport Charges			
	Travelling And Interviews			
	Potable Water			

V. Nageswar Rao

	Xerox Machine Maintenance		
	Bank Charges		
	Cars Maintenance		
	Guest House Maintenance		
	News Paper Charges		
	Security Services		
	Gardening And Campus Maintenance		
	Building Maintenance		
	House Keeping(Material)		
	General Electrical Maintenance		
	Contributions And Subscription		
	BSNL email (Sancharnet)		
	Software Maintenance (Anty Virus & MSDN)		
	Student Welfare (Lunch Subsidy)		
	Miscellaneous		
<b>8</b>	Publications		8,00,000
<b>9</b>	College Functions & College Day Celebrations		12,00,000
<b>10</b>	Founders' Week Celebrations		30,00,000
<b>11</b>	<b>Library</b>		
	e-Journals		10,00,000
	Print Journals		2,00,000
<b>12</b>	Computer Center Maintenance		1,00,000
<b>13</b>	Microsoft Innovation Center		5,00,000
<b>14</b>	Internet Connectivity		22,00,000
<b>15</b>	Campus Networking / Wi-Fi		2,50,000
<b>16</b>	Website		1,00,000
<b>17</b>	Server Room		1,00,000
<b>18</b>	MIS Software for College Administration		10,00,000
<b>19</b>	<b>Departments Maintenance</b>		
	CIVIL	3,00,000	
	EEE	3,00,000	
	ME	9,00,000	
	ECE	2,00,000	
	CSE	8,00,000	
	IT	2,00,000	
	MBA	60,000	
	BS&H	1,00,000	
	English	50,000	
	T&P	25,000	
	Library	1,00,000	
	Physical Education	1,50,000	
	Office	2,00,000	
	Microsoft Licences	7,00,000	40,85,000
<b>20</b>	<b>Faculty &amp; Staff Development</b>		
	CIVIL	1,00,000	

V. Nageswari Rao

	EEE	5,00,000	
	ME	3,75,000	
	ECE	5,00,000	
	CSE	2,00,000	
	IT	1,00,000	
	MBA	50,000	
	BS&H	1,00,000	
	English	25,000	
	T & P	30,000	
	ELT Center	25,000	
			20,05,000
<b>21</b>	<b>Student Development</b>		
	CIVIL	1,00,000	
	EEE	2,00,000	
	ME	2,00,000	
	ECE	2,00,000	
	CSE	2,00,000	
	IT	1,00,000	
	MBA	75,000	
	English	50,000	
	T&P	9,00,000	
	Physical Education	3,50,000	
			23,75,000
<b>22</b>	<b>R &amp; D (in house)</b>		
	CIVIL	1,50,000	
	EEE	2,00,000	
	ME	3,00,000	
	ECE	2,00,000	
	CSE	2,50,000	
	IT	1,00,000	
	MBA	50,000	
	BS&H	1,00,000	
	English	50,000	
	Common Research Fund	6,00,000	
			20,00,000
	<b>Total Projected Expenditure</b>		<b>33,91,37,000</b>

**C) Projected Revenue and Expenditure Statement for the Year 2016-17**

Revenues		Rs.	Expenditure	Rs.
1	Expected revenue through Tuition Fee, Special Fee, Registration Fee & Accreditation Fee	33,34,66,600	Proposed Budget for 2016-17	33,91,37,000
			Budget Deficit of Year 2015-16	65,73,860
	<b>Total :</b>	<b>33,34,66,600</b>		<b>34,57,10,860</b>
	<b>Net Budget Deficit :</b>	<b>1,22,44,860</b>		

*V. Nageswari Rao*

## Annexure – C

**Table – 1**  
**Details of University Affiliation fee Paid for UG & PG Courses**  
**for the academic year 2015-16**

Course	Year	Batch	Total Intake	Amount per Student / Specialization	Total Affiliation Fee
B.Tech	First Year	2015	1140	175/-	1,99,500/-
	Second Year	2014	1080	175/-	1,89,000/-
	Third Year	2013	960	175/-	1,68,000/-
	Fourth Year	2012	960	175/-	1,68,000/-
MBA	Course	Each Specialization		30,000/-	60,000/-
M.Tech-DECS	Course	Each Specialization		30,000/-	60,000/-
M.Tech-ES	Course	Each Specialization		30,000/-	60,000/-
M.Tech-CSE	Course	Each Specialization		30,000/-	60,000/-
M.Tech-PEED	Course	Each Specialization		30,000/-	60,000/-
M.Tech-CS	Course	Each Specialization		30,000/-	60,000/-
M.Tech-SE	Course	Each Specialization		30,000/-	60,000/-
M.Tech-MD	Course	Each Specialization		30,000/-	60,000/-
<b>Total :</b>					<b>12,04,500/-</b>

**Table – 2**  
**Details of registration fee and fee for common services rendered by the University**  
**paid for UG & PG courses for the academic year 2015-16**

Course	Year	Batch	Total Admitted	Amount for Each Student	Total Amount Paid (Rs.)
B.Tech (Regular)	First Year	2015	1078	2,350.00	25,33,300/-
B.Tech (Lateral)	Second Year	2015	243	2,350.00	5,71,050/-
MBA	First Year	2015	99	2,000.00	1,98,000/-
M.Tech-DECS	First Year	2015	16	2,000.00	32,000/-
M.Tech-ES	First Year	2015	26	2,000.00	52,000/-
M.Tech-CSE	First Year	2015	26	2,000.00	52,000/-
M.Tech-PEED	First Year	2015	25	2,000.00	50,000/-
M.Tech-CS	First Year	2015	11	2,000.00	22,000/-
M.Tech-SE	First Year	2015	21	2,000.00	42,000/-
M.Tech-MD	First Year	2015	19	2,000.00	38,000/-
<b>Total :</b>					<b>35,90,250/-</b>

*V. Nageswari Rao*

### Annexure – D

#### Staff who Appointment the institution since 28<sup>th</sup> meeting of the Governing Body

Sl.No	Name	Designation	Dept	Date of Joining
1	Ms. D. Lakshmi Durga	Assistant Professor	CE	02-12-2015
2	Mr.Ch.L.K. Murthy Gupta	Assistant Professor	CE	02-12-2015
3	Ms. Kona Prafulla Devi	Assistant Professor	CE	02-12-2015
4	Mr. M.Jaya Theja	Assistant Professor	CE	03-02-2016
5	Mr. V.Raghu Deep	Assistant Professor	CE	03-02-2016
6	Ms. Chinta Manjula	Assistant Professor	CE	03-01-2016
7	Mr. Y.Raghu Vamsi	Assistant Professor	EEE	30-11-2015
8	Ms. M.Archana	Assistant Professor	EEE	03-12-2015
9	Ms. Sufia Khanam	Assistant Professor	EEE	07-12-2015
10	Ms. B. Bindhu	Assistant Professor	EEE	07-12-2015
11	Mr. M.Chakravarthy	Assistant Professor	EEE	02-01-2016
12	Mr.S.B. Karimulla Reddy	Assistant Professor	ME	02-11-2015
13	Mr. B. Koti Lingam	Assistant Professor	ME	02-12-2015
14	Ms. V. Priyadarshini	Assistant Professor	ECE	01-11-2015
15	Mrs. L. Padma Latha	Assistant Professor	ECE	01-12-2015
16	Mr. K. Jeswanth Singh	Assistant Professor	ECE	17-12-2015
17	Mr. K. Raj Kamal	Assistant Professor	CSE	18-01-2016
18	Ms. D. Madhavi	Assistant Professor	CSE	18-01-2016
19	Mr. K. Sravan Kumar	Assistant Professor	CSE	18-01-2016
20	Ms. Y. Priyanka	Assistant Professor	IT	02-12-2015
21	Ms. V. Sailaja	Assistant Professor	IT	02-12-2015
22	Mr. M. Nagarjuna	Assistant Professor	IT	18-01-2016
23	Mr. P. Anil Kumar	Asst. Prof. in English	BS&H	26-11-2015
24	Mr. M. Naresh	Asst. Prof. in English	BS&H	01-12-2015
25	Mr. V. Syama Nagaraju	Teaching Asst. in Phy.	BS&H	06-01-2016

### Annexure – E

#### Staff who left the institution since 28<sup>th</sup> meeting of the Governing Body

Sl. No	Name	Designation	Dept	Date of Left
1	Mr. M. B. D. N. V. Prasad	Assistant Professor	CE	30-11-2015
2	Mrs. P. Swathi Priyadarshini	Assistant Professor	CE	28-12-2015
3	Mr. B. Murali Krishna	Assistant Professor	CE	31-12-2015
4	Ms. K. Sumala	Assistant Professor	EEE	18-11-2015
5	Mr. N. Bhaskara Rao	Assistant Professor	EEE	21-11-2015
6	Mrs. G. Santhosamma	Assistant Professor	EEE	23-11-2015
7	Ms. N. Gayatri	Assistant Professor	ME	31-10-2015
8	Ms. Ch. Jeevitha	Assistant Professor	ME	31-10-2015
9	Mr. M. Vamsi Krishna	Assistant Professor	ME	30-11-2015
10	Ms. K. Anusha Raj	Assistant Professor	ME	28-01-2016
11	Mr. J. Varun Kumar	Assistant Professor	ME	24-02-2016
12	Ms. L. Padma Latha	Assoc.Prof	ECE	29-10-2015
13	Mr. B. Ravi Teja	Assistant Professor	ECE	13-11-2015
14	Mr. T. Muni Kumar	Assistant Professor	ECE	31-01-2016
15	Mr. P. Ravi	Asst. Prof. of ENS	BS&H	31-10-2015
16	Mr. R. Vijaya Raja Kumar	Sr.Sl.Gr.Asst.Prof	BS&H	31-10-2015

*V. Nageswara Rao*

## Annexure – F

### List of Faculty ratified by JNTUK, Kakinada during 28 – 30 December 2015

**No.of Faculty Ratified : 79 (Professors: 01, Asst Prof. : 78)**

Sl. No.	Branch	Name of the Faculty	Post Ratified
1	CE	Dr. P. Kodanda Rama Rao	Professor
2		B. Murali Krishna	Assistant Professor
3		S. Arun Chaitanya	Assistant Professor
4		P. Ramalinga Chari	Assistant Professor
5		K. Sailaja	Assistant Professor
6		L. Swathi	Assistant Professor
7		K. Dhanasri	Assistant Professor
8		B. Harika	Assistant Professor
9		Ch. Naga Bharath	Assistant Professor
10		P.S.S. Anjaneya Babu	Assistant Professor
11		N. Abhilash	Assistant Professor
12		P. Sravani Ramya Singam	Assistant Professor
13	EEE	D. Vijay Arun	Assistant Professor
14		Vegireddy Gowtham	Assistant Professor
15		Kurella Pavan Kumar	Assistant Professor
16		Rama Krishna Boni	Assistant Professor
17		Suresh Makkena	Assistant Professor
18		Jalla Satya Teja	Assistant Professor
19		Srinivasa Rao Gampa	Assistant Professor
20		Dr. Kiran Kumar N	Assistant Professor
21	ME	L. Ramesh	Assistant Professor
22		B. Ramesh Nayak	Assistant Professor
23		A. Siva Bhaskar	Assistant Professor
24		B. Anusha	Assistant Professor
25		D. Yesupadam	Assistant Professor
26		N. Krishna Rao	Assistant Professor
27		K. Anusha Raj	Assistant Professor
28		S. Srikanth	Assistant Professor
29		T. Naga Raju	Assistant Professor
30		P. Murari	Assistant Professor
31		M. Krishna Prasanna	Assistant Professor
32		Y. Karun Kumar	Assistant Professor
33		G. Karuna Kumar	Assistant Professor
34		Sravan Kumar Yadav	Assistant Professor
35		Dr. T. Babu Rao	Assistant Professor
36	ECE	R. Chandra Sekhar	Assistant Professor
37		P.V. Subba Rao	Assistant Professor
38		G. Kiran Kumar	Assistant Professor

*V. Nageswar Rao*



39	ECE	T. Muni Kumar	Assistant Professor
40		N.V. Appa Rao	Assistant Professor
41		Ch. Amarnatha Sarma	Assistant Professor
42		K. Suvarna	Assistant Professor
43		V. Sree Lakshmi	Assistant Professor
44		B. Sunith Kumar	Assistant Professor
45	CSE	A. Aparna	Assistant Professor
46		B. Lokesh	Assistant Professor
47		S. Rajeswari	Assistant Professor
48		D. Priyanka	Assistant Professor
49		Ch. Saranya	Assistant Professor
50		B. Asha Teja	Assistant Professor
51		Y. Manasa	Assistant Professor
52		M.L. Phaneendra	Assistant Professor
53		T. Priyanka	Assistant Professor
54		K. Hareesh Kumar	Assistant Professor
55		K. Amruta Sagar	Assistant Professor
56		C. Ramya Lakshmi	Assistant Professor
57		K. Ashok Reddy	Assistant Professor
58	IT	I. Lakshmi Narayana	Assistant Professor
59		B. Revathi	Assistant Professor
60		P. Lakshmi Padmaja	Assistant Professor
61		Ch. Suguna Latha	Assistant Professor
62		T. Sumallika	Assistant Professor
63	T. Ramanjaneyulu	Assistant Professor	
64	MBA	A. Asha	Assistant Professor
65		P.V.M. Raju	Assistant Professor
66	BS&H	M. Rambabu	Assistant Professor in ENS
67		P. Sumalatha	Assistant Professor in ENS
68		M. Chalapathi Rao	Assistant Professor in Maths
69		P.S.V. Srinu Babu	Assistant Professor in Maths
70		K. Kranthi Kumar	Assistant Professor in Maths
71		D. Srilatha	Assistant Professor in Maths
72		S. Rama Mohan	Assistant Professor in Maths
73		Dr. V. Radha Ramani	Assistant Professor in Physics
74		Y. Subba Rao	Assistant Professor in Chemistry
75	ENGLISH	V. Rajendra Babu	Assistant Professor in English
76		D. Nischela	Assistant Professor in English
77		K. Krupa Paul	Assistant Professor in English
78		B. Anjaneyulu	Assistant Professor in English
79		S. Divya	Assistant Professor in English

*V. Nageswar Rao*

## Annexure – G

### Laboratory Equipment (costing more than Rs.10,000/-) Procured since 28<sup>th</sup> meeting of the Governing Body

Sl. No.	Name of the Dept.	Name of the Lab	Item	Qty	Amount Rs.
1	CE	Geo Technology Lab	Hot Air Oven	1	66,264/-
2		GIS & CAD Lab	Scanner with printer	1	15,500/-
3			LCD Projector	1	38,500/-
4		Engg Geology Lab	DC Resistivity Meter	1	11,900/-
5		Concrete Technology Lab	Electronic weighing balance	1	14,200/-
6	EEE	E-class Room	LCD Projector	2	58,400/-
7	ME	Instrumentation Lab	Thermocouple, Resistance Temperature, Dead Weight Pressure gauge & 6 Feet All Geared Lathe with Coolant Pump	1	2,68,916/-
8		Production Technology Lab	Sand Rammer, Permeability tester and Universal strength machine (hydraulic)	1	96,338/-
9		Metallurgy Lab	Inverted Metallurgical Microscope	1	2,04,750/-
10		Heat Transfer Lab	Condensation in Drop wise Film wise forms	1	63,433/-
11		Thermal Engg Lab	Up-gradation of Existing VCR Engine to Modified VCR Engine	1	1,60,000/-
12		Modeling Analysis Lab	Computers	9	3,10,000/-
13		E-class Room	LCD Projects	2	67,700/-
14		Department Office	Computers	3	66,450/-
15			LCD with Screen	1	47,800/-
16			6KVS UPS	1	1,10,250/-
17	ECE	Research Center	6KVS UPS	2	2,20,500/-
18		E-Class Room	LCD Projector	1	33,000/-
19			6 KVA UPS	1	1,10,250/-
20		IC Lab	Power Supplies & Function Generators Etc.	1	1,57,500/-
21			CROs	4	75,180/-
22	CSE	Data Bases Lab	6KVS UPS	2	2,20,500/-
23		E-class Room	LCD Projectors	2	58,400/-
24			LCD Projector	1	33,000/-
25			6KVS UPS	1	1,10,250/-
26		Common Computer Center	Computers	20	4,43,000/-
27			6 KVA UPS	1	1,10,250/-
28		Operating Systems and Networks Lab	Computers	2	44,300/-
29	CSE	Data Structures Lab	Computers	2	44,300/-
30		Institution Internet Centre	Computers	1	22,150/-
31		CSE Seminar Hall	UPS 6 KVA	1	1,08,675/-
32			UPS Batteries, Connectors	1	45,045/-

*V. Nageswari Rao*

33	IT	Research & Development Lab	21.5 Touch screen Kiosks	2	2,32,050/-
34			Computers	10	2,21,500/-
35		E-class Room	6KVA UPS 26 AH/12V SMF/ VRLA Batteries MS Angle	1	1,10,250/-
36			SONY LCD Projector, Wall Mount screen, Ceiling Mount	1	38,500/-
37	MBA		LCD Projector	1	34,700/-
38	English	ELCS Lab	Computers	4	88,599/-
39			LCD Projector	1	29,200/-
<b>Total :</b>					<b>41,91,500/-</b>

*V. Nageswari Rao*