

GUDLAVALLERU ENGINEERING COLLEGE

(An Autonomous Institute with Permanent Affiliation to JNTUK, Kakinada)

Seshadri Rao Knowledge Village, GUDLAVALLERU – 521 356

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Minutes of the 38th Meeting of the Governing Body held on 16-09-2020, Wednesday through online (Microsoft Teams).

38.01 To confirm the minutes of the Meeting of the 37th Governing Body held on 09-12-2019.

Resolution : The Minutes of the 37th Governing Body meeting held on 09-12-2019 have been confirmed.

38.02 To present the report on the action taken on the minutes of the 37th Meeting of the Governing Body.

37.10 To discuss the submission of application to AICTE for extension approval and introduction of new courses / closure of some of the existing courses / variation of intake in the existing courses during the academic year 2020-21.

Resolution: It is resolved to submit the application to AICTE for

- i) reduction in intake of B.Tech course in Civil Engineering from 180 to 120,
- ii) increase in intake of B.Tech course in Information Technology from 120 to 180
- iii) introduction of new course: B.Tech – Data Science (or) Artificial Intelligence to be offered by the department of Computer Science and Engineering, and
- iv) reduction in intake of all M.Tech courses i.e. Structural Engineering, Power Electronics and Electric Drives, Machine Design, VLSI Design and Embedded Systems and Computer Science and Engineering from 24 to 18.

from the academic year 2020-21 along with the application for extension of approval.

Action Taken: Application was submitted to AICTE for extension of approval and reduction in intake in UG B.Tech Civil Engineering from 180 to 120, increase in intake in UG B.Tech Information Technology from 120 to 180, Introduction of two new courses UG B.Tech (1) Artificial Intelligence and Data Science, (2) Internet of Things and reduction in intake PG M.Tech Structural Engineering from 24 to 18, Power Electronics and Electric Drives, Machine Design, VLSI Design & Embedded Systems, and Computer Science & Engineering from 24 to 12 for the academic year 2020-21. AICTE approved all the changes applied on 15-06-2020.

37.12 Any other item with the permission of the chair.

a. Delegation of the financial powers to Principal and Heads of the Departments

To delegate financial powers to the Heads of the Departments not exceeding Rs.5,000/- at a time subject to a maximum amount of Rs.25,000/- per semester.

To delegate financial powers to the Principal not exceeding Rs.25,000/- at a time subject to a maximum amount of Rs.2,00,000/- per semester.

Resolution: It is unanimously resolved, and also issued proceedings are issued to the Principal for financial powers to the Principal and Heads of the Departments.

Action Taken: Communications are made to the Principal and Heads of Departments about the financial powers accorded them.

b. To present the communication from the Promoter society related to irrevocably allocating and earmarking 1.79 acres of land including the constructed building to Gudlavalleru Engineering College.

Resolution: Governing Body has unanimously resolved to allocate and earmark and advises the Secretary and Correspondent and the Principal to initiate necessary steps and complete the process at the earliest.

Action Taken: Gudlavalleru Engineering College communicated this decision to AICTE and requested for its approval on 24-02-2020.

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- c. **To discuss on utilization of contingency fund for purpose of salaries payment. As per the Governing Body resolution 28.11, contingency fund is to be used to meet the non-recurring expenditure requirements of the institution.**

Resolution: In view of the present necessities, it is resolved to use these funds temporarily for the purposes of salaries payments on loan basis. This resolution is applicable till next GB meeting and the ex-officio member secretary is advised to present a report on this at every GB meeting for a review and an appropriate decision.

Action Taken: Loan was taken from Contingency Fund for the purpose of salaries payment. And the loan along with the interest was paid in April 2020, after receiving the Reimbursement amount from the State Government.

- 38.03 To present a report on the academic and other important activities of the college since the 37th meeting of the Governing Body.**

The report on academic and other important activities of the college since 09-12-2019 is presented by the Principal.

- 38.04 To present the overall expenditure and utilization of Budget for the financial year 2019-20 and to consider the additional budgetary requirements of the departments / Institute.**

The overall expenditure and utilization of budget of the financial year 2019-20 is presented and approved. The additional budgetary requirement for the financial year 2019-20 is approved. The details are given in **Annexure – A** (See Page No. 6).

- 38.05 To present the Budget Proposal for the financial year 2020-21.**

The Budget allocations recommended by the College Management Committee for the year 2020-21 are discussed and approved. The details are given in **Annexure – B** (See Page No. 9).

- 38.06 To present the details of payments made to JNTUK, Kakinada towards affiliation fee / registration fee / fee for common services rendered by the University for the academic year 2020-21.**

The details of payments made to JNTUK, Kakinada towards Affiliation fee for the academic year 2020-21 are presented. The details are given in **Annexure–C** (See Page No. 11)

- 38.07 To present the details of staff appointments made since the 37th meeting of the Governing Body.**

Resolution : The list of staff members who join the institution from 09-12-2019 is presented and approved. The details are given in **Annexure–D** (See Page No. 12).

- 38.08 To present the details of staff who left the institution since the 37th meeting of the Governing Body.**

Resolution : The list of staff members who left the institution from 09-12-2019 is presented and approved. The details are given in **Annexure–E** (See Page No. 12).

- 38.09 To review the Examination results declared after 37th Governing Body meeting.**

The Principal presented the examination results of odd semester of the academic year 2019-20. The members have expressed their satisfaction about the semester end examinations results and overall pass percentage.

- 38.10 To present the details of equipment (costing more than ₹.10,000/-) procured after the 37th Governing Body Meeting.**

Resolution: The list of equipment costing more than Rs.10,000/- procured from 09-12-2019 is presented and it is approved. The details are given in **Annexure–F** (See Page No. 13).

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38.11 To discuss the new / changes in the Regulations of Regulatory Authorities and other communication from Regulatory Bodies since the last Governing Body Meeting.

The following new / changes in the regulations of Regulatory Authorities and other communication from Regulatory Bodies are discussed:

In view of the National Perspective Plan, the existing Institutions applying for adding New Programme /Level /Increase in Intake /Additional Course(s) in Engineering and Technology shall be permitted ONLY in EMERGING AREAS.

Course(s) in Under Graduate Degree in Engineering and Technology shall be permissible in EMERGING AREAS ONLY.

7.3.2 All branches of Engineering and Technology shall offer Elective Courses in the EMERGING AREAS, viz., Artificial Intelligence(AI), Internet of Things (IoT), Block chain, Robotics, Quantum Computing, Data Sciences, Cyber Security, 3D Printing and Design, Augmented Reality/Virtual Reality(AR/VR)as specified in Annexure1 of the Approval Process Handbook.

- a. Under Graduate Degree Courses in EMERGING AREAS shall be allowed as specialization from the same Department. The minimum additional credits for such Courses shall be in the range of 18-20 and the same shall be mentioned in the degree, as specialization in that particular area. For example, doing extra credits for Robotics in Mechanical Engineering shall earn B.E./B.Tech.(Hons) Mechanical Engineering with specialization in Robotics.
- b. Minor specialization in EMERGING AREAS in Under Graduate Degree Courses may be allowed where a student of another department shall take the minimum additional credits in the range of 18-20 and get a degree with minor from another Department.
- c. Universities are free to evolve their own syllabus for any Minor Degree/Hons. for which model syllabus is not available on AICTE's Website.
- d. If an Institution is having the required Infrastructure facilities, Faculty and other requirements as per the Approval Process Handbook, for conducting the Core (Under Graduate Degree) Courses, the specialization in EMERGING AREAS shall be permitted **WITHIN THE APPROVED INTAKE WITHOUT HAMPERING THE GENERIC COURSE**

However, Institutions Deemed to be Universities/Institutions having Accreditation/Autonomy status shall **have Faculty : Student as 1:15** and maintain a better Cadre ratio in order to achieve excellence in Technical Education.

38.12 To review the progress of NBA work for the departments of CE, CSE and MBA.

The Principal presented the preparations of NBA work for forthcoming NBA visit of the departments of CE, CSE and MBA.

38.13 To present the resolutions of the Promoter Society.

The resolutions of the Governing Body of the Promoter Society are being presented for the consideration of this Governing Body.

117.03 : Dr. P. Ravindra Babu, Principal, Gudlavalleru Engineering College was appointed as Principal, Gudlavalleru Engineering College for a period of 3 years w.e.f. 01-12-2017. He has offered his services to Gudlavalleru Engineering College after his tenure as Principal. To take a decision on this.

Resolution: It is resolved to appoint Dr. P. Ravindra Babu as Advisor to the Management for a period of 3 years w.e.f. 01-12-2020. He mainly looks after the Hostels, Students Care and Welfare and represents the Management, whenever required.

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117.03 : Dr.GVSNRV Prasad, Professor of Computer Science & Engineering, Gudlavalluru Engineering College was nominated as Vice Principal-I from 18-06-2018. His nomination will be in force till 30-11-2020. To appoint him as Principal of Gudlavalluru Engineering College.

Resolution: It is resolved to appoint Dr. GVSNRV Prasad, Professor of Computer Science & Engineering and Vice Principal-I, Gudlavalluru Engineering College as Principal, Gudlavalluru Engineering College for a period of 3 years, w.e.f. 01.12.2020 subject to the ratification by the Governing Body of Gudlavalluru Engineering College and other ratifying authorities.

117.04 :Dr. B. Karuna Kumar, Professor of Mechanical Engineering, Gudlavalluru Engineering College was nominated as Vice Principal-II, Gudlavalluru Engineering College for a period of 3 years w.e.f. 01-12-2017. To consider him for the position of Director, Academic Strengthening & Advancement Cell (AS&A), Gudlavalluru Engineering College.

Resolution: It is resolved to appoint Dr. B. Karuna Kumar, Professor of Mechanical Engineering and Vice Principal-II, Gudlavalluru Engineering College as Director-AS&A for a period of 3 years w.e.f. 01.12.2020.

117.05 : Dr. P. Nageswara Reddy, Director-AS&A, Gudlavalluru Engineering College was appointed as Director-AS&A, Gudlavalluru Engineering College for a period of 2 years w.e.f. 01-12-2017. Later, extended by one more year. To consider him for the position of Director-PG Studies, Consultancy & Testing and R&D.

Resolution: It is resolved to appoint Dr. P. Nageswara Reddy, Director-AS&A, Gudlavalluru Engineering College as Director-PG Studies, Consultancy & Testing and R&D Gudlavalluru Engineering College for a period of 3 years w.e.f. 01-12-2020.

117.06: To consider the services of Sri N.S.S.V.Ramanjaneyulu, Principal, AANM & VVRSR Polytechnic, Dr. P. Ravindra Babu, Principal, Gudlavalluru Engineering College, Sri GVSNRV Prasad, Vice Principal-I, Gudlavalluru Engineering College and Dr. B. Karuna Kumar, Vice Principal-II, Gudlavalluru Engineering College and to grant special privileges.

Resolution: The services of them to the Promoter Society are considered and the following resolutions are made. They will get their regular increments upto their 60 years of age. After that they will get the salary which they would be drawing at their age of 60 years for the remaining period of the new assignment given to them. Upto their 60 years of age, they are eligible for the other benefits those are in force now. After 60 years of their age, they will be provided the benefit of a Car Driver only.

NOTE: Sri N.S.S.V. Ramanjaneyulu is not the faculty of Gudlavalluru Engineering College. Honorable members are requested to consider Dr. P. Ravindra Babu, Dr.G.V.S.N.R.V. Prasad and Dr. B. Karuna Kumar.

38.14 Any other item with the permission of the chair.

i) Presentation of the profile of Dr. G. V. S. N. R. V. Prasad, Principal designate w.e.f. 01.12.2020.

Presented the profile of Dr. G.V.S.N.R.V. Prasad, Principal designate w.e.f. 01-12-2020.

ii) To present the minutes of Special meetings (in between GB's) for the approval of the Governing Body.

It is resolved the following minutes of special meetings (in between GB's):

➤ **Policy on Payment of Salaries from July 2020 to December 2020.**

- 50% of the Net Salary or Rs.25,000/-, whichever is higher will be paid to the existing employees. Remaining Salary payable will be paid from the Tuition Fee collections of the Academic Year 2020-21. However, Faculty newly recruited will be paid the salary payable to them.

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- This is on the assumption that Fee reimbursement arrears for the year 2019-20 will be paid by the State Government in the next few months, Tuition fee payable by the students to the college for the Academic Year 2019-20 and 2020-21 will be paid in the next few months and the first quarter fee reimbursement for the Academic Year 2020-21 will be made by the State Government in the month of September 2020. This Policy will be reviewed in the last week of September 2020.

➤ **Policy on D.A.**

- In line with the decision of the Central Government, increase in D.A is not applicable upto June 2021.

➤ **Policy on the payment of Incentives related acquiring Ph.D.**

- Existing Policy of paying Rs.10,000/- per month for the period elapsed between month of submission of Ph.D thesis and month of acquiring Ph.D as an incentive to Engineering Faculty and Rs.5,000/- per month for the period elapsed between month of submission of Ph.D thesis and month of acquiring Ph.D as an incentive BS&H/ MBA is applicable upto June 2020.

➤ **Policy on Transportation Facility**

- Transportation Facility will be extended to Principal only w.e.f. 1st July 2020. Transportation Allowance will be paid to Vice Principals and Director, AS&A. Transportation Allowance paid earlier to the Professors, Transportation Concession allowed to Faculty & Staff will be withdrawn from 1st July 2020.

➤ **Applicability of Incentives for Retention & Academic Advancement, Gratuity Kind of Payment**

- As per the Policy Document, Incentives for Retention & Academic Advancement, Gratuity Kind of Payment are applicable upto 31st December 2020. These initiatives will be dispensed from January 2021.

- iii) In the present circumstances six months' salary reserve may not be sufficient and a considered decision may be taken on this.

Resolution: It is resolved to maintain 12 months' salary as reserve

- iv) Ratified the sanction of one more year study leave to Mr. P. Avinash, Assistant Professor of CSE for pursuing full-time Ph.D program w.e.f. 13-07-2020.
- v) Ratified the sanction of leave on loss of pay to Mrs. J. L. Santha Kumari, Associate Professor of EEE from 01-02-2020 to 31-05-2021.
- vi) Ratified the sanction of leave on loss of pay to Mrs. Y. V. N. Tulasi, Assistant Professor of CSE from 01-06-2020 to 31-05-2021.

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Annexure – A

A) Statement of Budget Allotment and Utilization for the academic year 2019-20.

Non-Recurring

	Details	Allotted Amount	Additional Amount	Total Allotted	Amount Spent from 31.3.2019 (Projected)	Balance Amount
A	Department Equipments					
1	Library - (Purchase Of Books And Racks)	12,00,000/-	0/-	12,00,000/-	4,79,814/-	7,20,186/-
2	CIVIL	28,00,000/-	0/-	28,00,000/-	1,77,109/-	26,22,891/-
3	EEE	20,00,000/-	0/-	20,00,000/-	3,28,969/-	16,71,031/-
4	ME	21,00,000/-	0/-	21,00,000/-	2,51,958/-	18,48,042/-
5	ECE	31,00,000/-	0/-	31,00,000/-	22,28,147/-	8,71,853/-
6	CSE	5,00,000/-	0/-	5,00,000/-	6,76,600/-	-1,76,600/-
7	IT	2,00,000/-	0/-	2,00,000/-	3,00,300/-	-1,00,300/-
8	MBA	50,000/-	0/-	50,000/-	0/-	50,000/-
9	BS&H	1,50,000/-	0/-	1,50,000/-	0/-	1,50,000/-
10	English	2,50,000/-	0/-	2,50,000/-	0/-	2,50,000/-
11	Office	1,00,000/-	0/-	1,00,000/-	10,400/-	89,600/-
12	Physical Education	1,50,000/-	0/-	1,50,000/-	0/-	1,50,000/-
13	Training & Placement	50,000/-	0/-	50,000/-	0/-	50,000/-
B	Institutional Equipments					
1	Furniture & Equipments	15,00,000/-	0/-	1500000/-	4,10,603/-	10,89,397/-
2	Buses	20,00,000/-	0/-	2000000/-	19,07,015/-	92,985/-
3	Water Supply Systems	30,00,000/-	0/-	3000000/-	2,95,000/-	27,05,000/-
4	Construction Road Formation	0/-	0/-	0/-	19,325/-	-19,325/-
Non-Recurring Total :		1,91,50,000/-	0/-	19150000/-	70,85,240/-	1,20,64,760/-

RECURRING

	Details	Allotted Amount	Additional Amount	Total Allotted	Amount Spent	Balance Amount
	Salaries	26,00,00,000/-	0/-	2600000000/-	25,25,80,909/-	74,19,091/-
	E.P.F	80,00,000/-	0/-	8000000/-	76,57,055/-	3,42,945/-
	ESI	15,00,000/-	0/-	1500000/-	11,10,078/-	3,89,922/-
	Gratuity Kind of Payment	18,00,000/-	0/-	1800000/-	5,53,739/-	12,46,261/-
	Incentive for Retention and Academic Advancement	10,00,000/-	0/-	1000000/-	0/-	10,00,000/-
	Incentives for Acquiring Ph.Ds	5,00,000/-	0/-	500000/-	0/-	5,00,000/-
	Institutional Maintenance	4,75,95,000/-	0/-	47595000/-	4,08,40,452/-	67,54,548/-

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Departments Maintenance With Consumables						
CIVIL	5,25,000/-	0/-	525000/-	4,58,976/-	66,024/-	
EEE	7,50,000/-	0/-	750000/-	6,25,619/-	1,24,381/-	
ME	8,50,000/-	0/-	850000/-	6,65,764/-	1,84,236/-	
ECE	4,00,000/-	0/-	400000/-	4,76,744/-	-76,744/-	
CSE	5,00,000/-	0/-	500000/-	4,83,339/-	16,661/-	
IT	3,00,000/-	0/-	300000/-	2,82,851/-	17,149/-	
MBA	80,000/-	0/-	80000/-	47,818/-	32,182/-	
BS&H	90,000/-	0/-	90000/-	52,231/-	37,769/-	
English	1,75,000/-	0/-	175000/-	54,667/-	1,20,333/-	
Library with Print Journals	14,50,000/-	0/-	1450000/-	14,67,958/-	-17,958/-	
Physical Education	2,80,000/-	0/-	280000/-	2,81,908/-	-1,908/-	
T&P	30,000/-	0/-	30000/-	24,826/-	5,174/-	
Office	2,00,000/-	0/-	200000/-	1,19,739/-	80,261/-	
Faculty and Staff Development						
CIVIL	2,50,000/-	0/-	250000/-	1,36,383/-	1,13,617/-	
EEE	3,00,000/-	0/-	300000/-	3,10,914/-	-10,914/-	
ME	2,60,000/-	0/-	260000/-	2,90,790/-	-30,790/-	
ECE	3,50,000/-	0/-	350000/-	6,03,938/-	-2,53,938/-	
CSE	2,00,000/-	0/-	200000/-	1,73,176/-	26,824/-	
IT	2,00,000/-	0/-	200000/-	33,949/-	1,66,051/-	
MBA	50,000/-	0/-	50000/-	0/-	50,000/-	
S&H	1,80,000/-	0/-	180000/-	33,110/-	1,46,890/-	
ENGLISH	80,000/-	0/-	80000/-	36,968/-	43,032/-	
International Conference	10,00,000/-	0/-	1000000/-	0/-	10,00,000/-	
T&P	0/-	0/-	0/-	40,448/-	-40,448/-	
Student Development						
CIVIL	1,50,000/-	0/-	150000/-	2,09,015/-	-59,015/-	
EEE	2,00,000/-	0/-	200000/-	2,45,899/-	-45,899/-	
ME	1,50,000/-	0/-	150000/-	2,71,565/-	-1,21,565/-	
ECE	3,50,000/-	0/-	350000/-	3,68,626/-	-18,626/-	
CSE	2,00,000/-	0/-	200000/-	3,74,456/-	-1,74,456/-	
IT	1,25,000/-	0/-	125000/-	2,03,042/-	-78,042/-	
MBA	1,40,000/-	0/-	140000/-	98,842/-	41,158/-	
English	50,000/-	0/-	50000/-	23,838/-	26,162/-	
T&P With CRD	10,00,000/-	0/-	1000000/-	22,34,266/-	-12,34,266/-	
Physical Education	3,30,000/-	0/-	330000/-	1,99,836/-	1,30,164/-	
R&D (in house)						
CIVIL	2,00,000/-	0/-	200000/-	0/-	2,00,000/-	
EEE	2,00,000/-	0/-	200000/-	0/-	2,00,000/-	
ME	5,00,000/-	0/-	500000/-	4,44,215/-	55,785/-	
ECE	3,00,000/-	0/-	300000/-	24,487/-	2,75,513/-	
CSE	1,50,000/-	0/-	150000/-	4,301/-	1,45,699/-	
IT	1,00,000/-	0/-	100000/-	0/-	1,00,000/-	
MBA	50,000/-	0/-	50000/-	0/-	50,000/-	
BS&H	1,00,000/-	0/-	100000/-	29,164/-	70,836/-	
English	50,000/-	0/-	50000/-	2,81,69.00	21,831/-	
Contingency Fund	78,00,000/-	0/-	7800000/-	0/-	78,00,000/-	
Recurring Total:	34,10,40,000/-	0/-	34,10,40,000/-	31,42,04,070/-	2,68,35,930/-	
Non-Recurring And Recurring Grand Total :	36,01,90,000	0/-	36,01,90,000/-	32,12,89,310/-	3,89,00,690/-	

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B) Statement of Additional Budget Allocation:

		Amount	Amount
NON-RECURRING			
	CSE	1,76,600/-	
	IT	1,00,300/-	
Non-Recurring Total :			2,76,900/-
RECURRING			
	ECE	76,744/-	
	Library With Print Journals	17,958/-	
	Physical Education	1,908/-	
Total :		96,610/-	
Faculty and Staff Development			
	EEE	10,914/-	
	ME	30,790/-	
	ECE	2,53,938/-	
	T&P	40,448/-	
Total :		3,36,090/-	
Student Development			
	CE	59,015/-	
	EEE	45,899/-	
	ME	1,21,565/-	
	ECE	18,626/-	
	CSE	1,74,456/-	
	IT	78,042/-	
	T&P WITH CRD	12,34,266/-	
Total :		17,31,869/-	
Grand Total of Recurring			21,64,569/-
Grand Total of Recurring & Non-Recurring			24,41,469/-

C) Statement of Projected Revenue for the academic year 2020-21.

UG & PG	No.of Students	Tuition Fee	Registration Fee Rs.2,000/- (1500/- College Share 500/- To JNTUK)	Projected Revenue (Rs.)
I B.Tech (1200x65000/-)	1200	7,80,00,000/-	18,00,000/-	7,98,00,000/-
II B.Tech (20485A L.E Batch) 108X10% = 108@65000	108	70,20,000/-	1,62,000/-	71,82,000/-
II B.Tech (964@65000/-)	964	6,26,60,000/-	0/-	6,26,60,000/-
III B.Tech (1153@81600/-)	1153	9,40,84,800/-	0/-	9,40,84,800/-
IV B.Tech (1256@81600/-)	1256	10,24,89,600/-	0/-	10,24,89,600/-
I MBA (120x41600/-)	120	49,92,000/-	1,80,000/-	51,72,000/-
II MBA	76	31,61,600/-	0/-	31,61,600/-
I M.Tech (5x24=120X70000/-)	120	84,00,000/-	1,80,000/-	85,80,000/-
II M.Tech	38	26,60,000/-	0/-	26,60,000/-
Total :		36,34,68,000/-	23,22,000/-	36,57,90,000/-

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Annexure – B

Budget Proposals for the Financial Year 2020-21

(Rupees in Lakhs)

NON-RECURRING

		Amount	Amount
A	<u>DEPARTMENT EQUIPMENTS</u>		
1	LIBRARY - (Purchase Of Books And Racks)	6.00	
2	CIVIL	10.00	
3	EEE	5.00	
4	ME	5.00	
5	ECE	8.00	
6	CSE	15.00	
7	IT	4.00	
8	MBA	2.50	
9	BS&H	1.50	
10	English	1.25	
11	Office	1.00	
12	Physical Education	1.50	
13	Training And Placement	0.50	61.25
B	<u>INSTITUTIONAL EQUIPMENTS</u>		
1	Furniture	15.00	
2	Buses	20.00	
3	Water Supply System	30.00	
4	Library Extension		65.00
	NON-RECURRING TOTAL :		126.25

RECURRING

		Amount	Amount
A	<u>OPERATIONAL FUNDS</u>		
1	Teaching & Non-Teaching Staff Salaries	2600.00	
2	E.P.F	80.00	
3	ESI	15.00	
4	Gratuity Kind Of Payment	18.00	
5	Incentive For Retention And Academic Advancement	10.00	
6	Incentives For Acquiring Ph.Ds	5.00	2728.00
B	<u>INSTITUTIONAL MAINTENANCE</u>		
	Cars Maintenance & Drivers Salaries	20.00	
	House Keeping And Cleaning Material & Sweepers Salaries	40.50	
	Telephone And Cell phone Charges	4.00	
	Accidental Expenditure	2.00	
	Advertisement Charges	10.00	
	Ambulance Maintenance	0.50	
	Guest House Maintenance	1.50	
	Autonomous Expenditure (BOS, AYCL,IQAC,GB EXP)	12.00	
	Bank Charges	0.10	
	Building Insurance	2.50	
	Building Maintenance & Land Development	30.00	
	Central Lecture Theater Maintenance	1.00	
	Consultancy Education	5.00	

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	Contributions & Subscriptions	2.00	
	Data Base Application Soft Ware Licenses	12.50	
	ECAP Software Maintenance	1.00	
	Electricity Charges	56.00	
	EPABX Telephone & Electronic Lines Maintenance	1.00	
	Fees And Taxes	4.00	
	Gardening And Campus Maintenance	12.00	
	General Electrical Maintenance	12.00	
	Generator Maintenance	12.00	
	Land Scaping	2.00	
	Hard Ware Maintenance	0.15	
	Hospitality And Entertainment	4.50	
	Staff Recruitment & Ratifications	3.00	
	Legal Expenses	0.20	
	Medical Center Expenses	2.50	
	Musical Instruments & Trainers Honorarium	2.50	
	Posts And Courier Charges	1.00	
	Officials Quarters Maintenance	6.50	
	Printing Charges	3.50	
	Repairs And Maintenance	3.00	
	R O Water Plant Maintenance	1.00	
	Security Maintenance With Salaries	27.00	
	Stationery	6.00	
	Transport Charges	0.50	
	Travelling Charges	25.00	
	University Affiliation Fee	5.00	
	Photo Copier Charges	0.50	
	Group Accidental Insurance	2.00	
	College Publications	6.00	
	College Funtions & College Day Celebrations	12.00	
	Founder's Day Celebrations	50.00	
	Computer Centre Maintenance	1.00	
	Internet Connectivity	14.00	
	Campus Networking Maintenance	1.50	
	WI-FI Maintenance	2.00	
	Website	2.00	
	Server Room	1.00	426.95
C	<u>DEPARTMENTS MAINTENANCE WITH CONSUMABLES</u>		
	CIVIL	2.50	
	EEE	5.00	
	ME	6.00	
	ECE	4.00	
	CSE	5.00	
	IT	2.50	
	MBA	0.50	
	S&H	0.40	
	English	0.50	
	Library	14.50	
	Physical Education	2.80	
	T&P	0.30	
	Office	2.00	46.00

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D	<u>FACULTY AND STAFF DEVELOPMENT</u>		
	CIVIL	1.00	
	EEE	1.00	
	ME	1.00	
	ECE	1.00	
	CSE	1.00	
	IT	1.00	
	MBA	0.50	
	S&H	0.50	
	English	0.50	
	International Conference	10.00	17.50
E	<u>STUDENT DEVELOPMENT</u>		
	CIVIL	1.00	
	EEE	1.00	
	ME	1.00	
	ECE	1.00	
	CSE	1.00	
	IT	1.00	
	MBA	1.00	
	English	0.50	
	T & P	10.00	
	Physical Education	3.30	20.80
F	<u>R&D (in-house)</u>		
	CIVIL	1.00	
	EEE	1.00	
	ME	2.00	
	ECE	1.00	
	CSE	1.00	
	IT	1.00	
	MBA	0.50	
	S&H	1.00	
	English	0.50	9.00
	Contingency Fund		78.00
	Recurring Total :		3326.25
	Non-Recurring And Recurring Grand Total :		3452.50

Annexure – C

Affiliation Fee for the Academic Year 2020-21

Course	No.of Student / Course	Fee per Student	Total
1 B.Tech	1200	175	2,10,000/-
II B.Tech	1080	175	1,89,000/-
III B.Tech	1140	175	1,99,500/-
IV B.Tech	1140	175	1,99,500/-
UG – B.Tech Total :			7,98,000/-
M.Tech	2Years * 5 Courses	30000	3,00,000/-
MBA	2Years	30000	60,000/-
Total to be Paid :			11,58,000/-
Affiliation Fee Paid 20% of Total fee :			2,31,600/-

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Annexure – D
Staff appointments made from 01-12-2019 to 11-09-2020

Sl.No.	Name of the Staff	Designation	Dept.	Date of Joining
1	Mr. Duduku Mojeswara Rao	Assistant Professor	ME	09-12-2019
2	Mr. Parasa Yugandhar Babu	Assistant Professor	ME	23-01-2020
3	Mr. Eswar Sala	Assistant Professor	CE	29-01-2020
4	Mr. Chennu Nagarjuna	Assistant Professor	English	29-02-2020
5	Mr. Chagantipati Murali Krishna	Assistant Professor	English	01-05-2020
6	Mr. K. Kranthi Kumar	Assistant Professor	IT	15-06-2020
7	Mr. Chilamkurthi Venkateswara Rao	Assistant Professor	IT	15-06-2020
8	Mr. Y.N.S. Satyanarayana	Assistant Professor	IT	15-06-2020
9	Ms. B. Sai Chandana	Associate Professor	CSE	25-06-2020
10	Mrs. Uppala Pallavi	Assistant Professor	CE	01-07-2020
11	Dr. Tumma Srinivasa Rao	Associate Professor	CSE	16-07-2020
12	Dr. Malladi Ravi Sankar	Associate Professor	CSE	27-07-2020
13	Dr. Gutta Sridevi	Associate Professor	CSE	27-07-2020
14	Dr. M. Sophia	Assistant Professor	CE	13-08-2020
15	Mrs. O. Aparna	Assistant Professor	CE	13-08-2020
16	Dr. Ch. Srinivasulu	Associate Professor	CSE	13-08-2020
17	Mr. V. Advaita	Assistant Professor	CSE	13-08-2020
18	Mrs. Ch. Sarvani	Assistant Professor	CSE	13-08-2020
19	Mrs. P. Reshma	Assistant Professor	CSE	14-08-2020
20	Ms. S. Kavya Saraswathi	Assistant Professor	CE	17-08-2020
21	Mr. N. Venkata Srinivasa Rao	Assistant Professor	CE	17-08-2020
22	Mr. M. Vinay	Assistant Professor	CE	17-08-2020
23	Mr. J.K.S.S. Ram Charan	Assistant Professor	CE	17-08-2020
24	Dr. E. Venkata Prasad	Assistant Professor	CE	17-08-2020
25	Mr. P. Rajesh	Assistant Professor	English	17-08-2020
26	Dr. Shaik Mohammad Rafi	Associate Professor	CSE	18-08-2020
27	Mr. Dontamsetti Satya Prasad	Assistant Professor	CSE	25-08-2020
28	Mr. Bommu Hema Nagababu	Assistant Professor	CE	27-08-2020
29	Mr. Mamidala Rajendra	Assistant Professor	CE	27-08-2020
30	Mr. Srikakulapu Shubhakar	Assistant Professor	CSE	29-08-2020

Annexure – E

Staff who left the Institution from 01-12-2019 to 11-09-2020

Sl.No.	Name of the Staff	Designation	Dept.	Date of Relieving
1	Mr. P. Murari	Assistant Professor	ME	05-12-2019
2	Ms. G. Kamala Kumari	Assistant Professor	CE	06-12-2019
3	Mr. M. Veera Punnaiah	Assistant Professor	ECE	07-12-2019
4	Mr. M. Kamal Tej	Assistant Professor	ME	09-12-2019
5	Mr. K. Kumara Swamy	Assistant Professor	ME	09-12-2019
6	Ms. Chalamalasetty Khyathi Sree	Assistant Professor	ME	13-12-2019
7	Mr. R. Jithendra Kumar	Assistant Professor	ME	18-12-2019
8	Mrs. M. Krishna Prasanna	Assistant Professor	ME	24-12-2019
9	Mr. Akula Siva Bhaskhar	Assistant Professor	ME	31-22-2019
10	Mr. G. V. Chandra Sekhar	Assistant Professor	English	11-01-2020
11	Mr. Guttikonda Trinesh Sagar Reddy	Assistant Professor	CSE	11-01-2020
12	Ms. Vandanapu JNVL Sumalatha	Assistant Professor	CE	02-01-2020
13	Mrs. Sivakumari Yerramsetty	Assistant Professor	ECE	18-02-2020
14	Mr. N. Srinivasan	Assistant Professor	CSE	06-03-2020
15	Mrs. S. Divya	Assistant Professor	English	20-02-2020
16	Dr. K. Alice Mary	Professor	EEE	30-04-2020

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17	Ms. Puppala Ramya	Assistant Professor	CSE	30-04-2020
18	Ms. T. Krishna Sravani	Assistant Professor	CSE	30-04-2020
19	Mr. T. K. K. Praneeth	Assistant Professor	IT	30-04-2020
20	Ms. K. Praneetha	Assistant Professor	IT	30-04-2020
21	Mr. K. Visesh Kumar	Assistant Professor	CE	31-05-2020
22	Mr. Y. Saloman Raju	Assistant Professor	English	31-05-2020
23	Mr. Surepalli Siva Prasad	Assistant Professor	ME	31-05-2020
24	Mrs. Ch. Sugunalatha	Assistant Professor	IT	31-05-2020
25	Mr. M. Uma Maheswara Rao	Assistant Professor	CSE	30-06-2020
26	Mr. Komma Sravan Kumar	Assistant Professor	CSE	30-06-2020
27	Mr. Surasura Venkatesh	Assistant Professor	CE	01-09-2020
28	Mr. K. Siva Koteswara Rao	Assistant Professor	English	02-09-2020

Annexure – F

Equipment (costing more than Rs.10,000/-) Procured from 01-12-2019 to 15-09-2020

Sl. No.	Dept.	Name of the Lab	Item	Qty	Amount ₹.
			---- NIL ----		

V. Nageswara Rao