

# **GUDLAVALLERU ENGINEERING COLLEGE**

(An Autonomous Institute with Permanent Affiliation to JNTUK, Kakinada)

Seshadri Rao Knowledge Village, GUDLAVALLERU – 521 356

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**Minutes of the 39<sup>th</sup> Meeting of the Governing Body held on 30-12-2020, Wednesday through online (Microsoft Teams).**

**39.01 To confirm the minutes of the Meeting of the 38<sup>th</sup> Governing Body held on 16-09-2020.**

**Resolution** : The Minutes of the 38<sup>th</sup> Governing Body meeting held on 16-09-2020 have been confirmed.

**39.02 To present the action taken report on the minutes of the last meeting of the Governing Body.**

**38.05 To present the Budget Proposal for the financial year 2020-21.**

The Budget allocations recommended by the College Management Committee for the year 2020-21 are discussed and approved.

**Action Taken:** Department-wise Budget allocation letters are prepared and are sent to the respective departments.

**38.13 To present the resolutions of the Promoter Society.**

The resolutions of the Governing Body of the Promoter Society are being presented for the consideration of this Governing Body.

**117.03: Dr. P. Ravindra Babu, Principal, Gudlavalleru Engineering College was appointed as Principal, Gudlavalleru Engineering College for a period of 3 years w.e.f. 01-12-2017. He has offered his services to Gudlavalleru Engineering College after his tenure as Principal. To take a decision on this.**

**Resolution:** It is resolved to appoint Dr. P. Ravindra Babu as Advisor to the Management for a period of 3 years w.e.f. 01-12-2020. He mainly looks after the Hostels, Students Care and Welfare and represents the Management, whenever required.

**Action Taken:** Appointment orders were issued as per the resolution and Dr. P. Ravindra Babu, assumed charge as Advisor to the Management on 01-12-2020.

**117.03: Dr.GVSNRV Prasad, Professor of Computer Science & Engineering, Gudlavalleru Engineering College was nominated as Vice Principal-I from 18-06-2018. His nomination will be in force till 30-11-2020. To appoint him as Principal of Gudlavalleru Engineering College.**

**Resolution:** It is resolved to appoint Dr. GVSNRV Prasad, Professor of Computer Science & Engineering and Vice Principal-I, Gudlavalleru Engineering College as Principal, Gudlavalleru Engineering College for a period of 3 years, w.e.f. 01.12.2020 subject to the ratification by the Governing Body of Gudlavalleru Engineering College and other ratifying authorities.

**Action Taken:** Appointment orders were issued as per the resolution and Dr. G. V. S. N. R. V. Prasad, assumed charge as Principal on 01-12-2020.

**117.04 : Dr. B. Karuna Kumar, Professor of Mechanical Engineering, Gudlavalleru Engineering College was nominated as Vice Principal-II, Gudlavalleru Engineering College for a period of 3 years w.e.f. 01-12-2017. To consider him for the position of Director, Academic Strengthening & Advancement Cell (AS&A), Gudlavalleru Engineering College.**

**Resolution:** It is resolved to appoint Dr. B. Karuna Kumar, Professor of Mechanical Engineering and Vice Principal-II, Gudlavalleru Engineering College as Director-AS&A for a period of 3 years w.e.f. 01.12.2020.

*V. Nageswar Rao*

**Action Taken:** Appointment orders were issued as per the resolution and Dr. B. Karuna Kumar, assumed charge as Director (Academics Strengthening and Advancement) on 01-12-2020.

**117.05 : Dr. P. Nageswara Reddy, Director-AS&A, Gudlavalleru Engineering College was appointed as Director-AS&A, Gudlavalleru Engineering College for a period of 2 years w.e.f. 01-12-2017. Later, extended by one more year. To consider him for the position of Director-PG Studies, Consultancy & Testing and R&D.**

**Resolution:** It is resolved to appoint Dr. P. Nageswara Reddy, Director-AS&A, Gudlavalleru Engineering College as Director-PG Studies, Consultancy & Testing and R&D Gudlavalleru Engineering College for a period of 3 years w.e.f. 01-12-2020.

**Action Taken:** Appointment orders were issued as per the resolution and Dr. P. Nageswara Reddy, assumed charge as Director (PG Studies, Consultancy & Testing and R&D) on 01-12-2020.

### **38.14 Any other item with the permission of the chair.**

#### **ii) To present the minutes of Special meetings (in between GB's) for the approval of the Governing Body.**

It is resolved the following minutes of special meetings (in between GB's):

##### **➤ Policy on Payment of Salaries from July 2020 to December 2020.**

- 50% of the Net Salary or Rs.25,000/-, whichever is higher will be paid to the existing employees. Remaining Salary payable will be paid from the Tuition Fee collections of the Academic Year 2020-21. However, Faculty newly recruited will be paid the salary payable to them.
- This is on the assumption that Fee reimbursement arrears for the year 2019-20 will be paid by the State Government in the next few months, Tuition fee payable by the students to the college for the Academic Year 2019-20 and 2020-21 will be paid in the next few months and the first quarter fee reimbursement for the Academic Year 2020-21 will be made by the State Government in the month of September 2020. This Policy will be reviewed in the last week of September 2020.

##### **➤ Policy on D.A.**

- In line with the decision of the Central Government, increase in D.A is not applicable upto June 2021.

##### **➤ Policy on the payment of Incentives related acquiring Ph.D.**

- Existing Policy of paying Rs.10,000/- per month for the period elapsed between month of submission of Ph.D thesis and month of acquiring Ph.D as an incentive to Engineering Faculty and Rs.5,000/- per month for the period elapsed between month of submission of Ph.D thesis and month of acquiring Ph.D as an incentive BS&H/ MBA is applicable upto June 2020.

##### **➤ Policy on Transportation Facility**

- Transportation Facility will be extended to Principal only w.e.f. 1<sup>st</sup> July 2020. Transportation Allowance will be paid to Vice Principals and Director, AS&A. Transportation Allowance paid earlier to the Professors, Transportation Concession allowed to Faculty & Staff will be withdrawn from 1<sup>st</sup> July 2020.

*V. Nageswara Reddy*

➤ **Applicability of Incentives for Retention & Academic Advancement, Gratuity Kind of Payment**

- As per the Policy Document, Incentives for Retention & Academic Advancement, Gratuity Kind of Payment are applicable upto 31<sup>st</sup> December 2020. These initiatives will be dispensed from January 2021.

**Action Taken:** Salaries were paid to staff as per the modalities approved. The incentive amount payable will be disbursed to staff in January 2021.

**39.03 To present a report on academic and other important activities of the college since the 38<sup>th</sup> meeting of the Governing Body.**

The report on academic and other important activities of the college since 16-09-2020 is presented by the Principal.

**39.04 To review the outcome budget of the financial year 2020-21 and the previous budgetary obligations.**

The overall expenditure and utilization of budget of the financial year 2020-21 as on 26<sup>th</sup> December 2020, Receipts & Payments and Receivables & Liabilities for the year 2020-21 are reviewed and Governing Body approved the same. The details are given in **Annexure – A** (See Page No. 6).

**39.05 To present the minutes of the 13<sup>th</sup> & 14<sup>th</sup> Academic Councils to the Governing Body.**

The Principal presented the minutes of the 13<sup>th</sup> and 14<sup>th</sup> meetings of Academic Councils and the resolution made in the meeting.

**39.06 To present the details of staff appointments made since the 38<sup>th</sup> meeting of the Governing Body.**

**Resolution :** The list of staff members who join the institution from 16-09-2020 is presented and approved. The details are given in **Annexure–B** (See Page No. 10).

**39.07 To present the details of staff who left the institution since the 38<sup>th</sup> meeting of the Governing Body.**

**Resolution :** The list of staff members who left the institution from 16-09-2020 is presented and approved. The details are given in **Annexure–C** (See Page No. 10).

**39.08 To review the Examination results declared after 38<sup>th</sup> Governing Body meeting.**

The Principal presented the examination results of even semester of the academic year 2019-20 (Regular and Supplementary). The members expressed their satisfaction about the semester end examinations results and overall pass percentage.

**39.09 To present the details of equipment (costing more than ₹.10,000/-) procured after the 38<sup>th</sup> Governing Body Meeting.**

**Resolution:** The list of equipment costing more than Rs.10,000/- procured from 16-09-2020 is presented and it is approved. The details are given in **Annexure–D** (See Page No. 10).

**39.10 To review the preparations for the submissions of applications to NAAC & NBA.**

The Principal presented the progress of documentation of CE, CSE and MBA departments for submitting the application to NBA for accreditation, and also presented the progress of preparation for submitting NAAC IQA application for renewal of NAAC Accreditation under Cycle – II. Members expressed satisfaction about the preparations.

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### 39.11 To present the new Governing Body Constituted.

Principal presented the new Governing Body constituted for the next two academics years.

The new Governing Body:

Sl. No.	Name of the Person and Details	Governing Body
1	<b>Dr. Nageswara Rao Vallurupalli</b> Chief Patron of Promoter Society, Executive Chairman of Promoter Society and Chairman of its Institutions	Chairman
2	<b>Sri M. Srinivasa Rao</b> Chief Patron of Promoter Society, Executive Co-Chairman of Promoter Society and Co-Chairman of its Institutions	Co-Chairman
3	<b>Sri Satyanarayana Rao Vallurupalli</b> Chief Patron of Promoter Society, Secretary & Correspondent of Promoter Society and Secretary & Correspondent of its Institutions	Member
4	<b>Sri V. Subba Rao</b> Life Patron of Promoter Society and President of Promoter Society	Member
5	<b>Sri K. V. Krishna Rao</b> Life Patron of Promoter Society and Vice-President of Promoter Society	Member
6	<b>Sri Rama Krishna Vallurupalli</b> Chief Patron of Promoter Society, Co-Secretary & Correspondent of Promoter Society and Co-Secretary & Correspondent of its Institutions	Member
7	<b>Dr. P. Benarjee</b> Chief Patron of Promoter Society	Member
8	<b>Dr. Parimi S. R.</b> Former Principal of VR Siddhartha Engineering College and Bapatla Engineering College, D.No. 7-1, Jabilli Complex, Poranki, Vijayawada. (Eminent Educationist)	Member
9	<b>Sri. D. Rama Krishna</b> Managing Director, Efftronics Systems Pvt. Ltd., Vijayawada. (Eminent Professional from the area of Engineering & Technology and Industrialist)	Member
10	<b>Dr. Y. Sreenivasa Rao</b> Outstanding Scientist, Project Director, Programme AD, AD/ASL Complex, Kanchanbagh, Hyderabad – 500 058. (Eminent Professional from the area of Engineering & Technology)	Member
11	<b>Dr. Sunil Kumar Vuppala</b> Director – Data Science, Global AI Accelerator, Ericsson R&D, Ericsson India Global Services Pvt. Ltd., Bengaluru (Eminent Professional from the area of Engineering & Technology)	Member
12	<b>Sri Kiran Prasad Ivaturi</b> Chief Human Resource Officer, Sesa Care Pvt. Ltd., Hamilton, B-Wing, 4th Floor, Hiranandani Business Park, Off.Ghodbunder Road, Thane West, Maharashtra - 400607. (Member from Alumna)	Member
13	<b>Dr. P. Ravindra Babu</b> Professor of Mechanical Engineering & Advisor to the Management (Principal's Nominee)	Member
14	<b>Dr. B. Karuna Kumar</b> Professor of Mechanical Engineering and Director (Academics Strengthening and Advancement) (Principal's Nominee)	Member
15	<b>Prof. G. R. C. Reddy</b> Former Director, NIT, Farmagudi, and NIT, Warangal, Vice Chancellor, Sharda University, Greater Noida -201306. (Nominee of UGC)	Member
16	<b>Nominee of AICTE</b> Regional Officer (Ex-Officio)	Member
17	<b>Sri J. Satyanarayana Murthy</b> R.J.D., A.U. Area, Kakinada (Ex-Officio) (Nominee of State Government)	Member
18	<b>Dr. M. Swaroopa Rani</b> Professor of Civil Engineering, University College of Engineering Kakinada, JNTUK, Kakinada. (Nominee of Affiliating University)	Member
19	<b>Dr. G.V.S.N.R.V. Prasad</b> Principal (Ex-officio)	Member Secretary -

*V. Nageswara Rao*

### **39.12 To present the modalities of Salary payments to staff.**

#### **Policy on Payment of Salaries from January 2021 to March 2021.**

- 50% of the Net Salary or Rs.25,000/-, whichever is higher will be paid to the existing employees. Remaining Salary payable will be paid from the Tuition Fee collections of the Academic Year 2020-21. However, Faculty newly recruited will be paid the salary payable to them.

**Resolution:** The Governing Body approved the proposal.

### **39.13 To ratify the nominations of expert members on the Academic Council for two academic years 2020-21 and 2021-22.**

The nomination of following expert members on the Academic Council for two Academic years 2020-21 and 2021-22 is ratified.

- 1) **Dr. D.V.L.N. Somayajulu,**  
Professor of CSE &, Director, IIIT, Kurnool  
Ph: 8702462750, Email: somadvlns@gmail.com
- 2) **Dr. K. Lal Kishore,**  
Director, R&D, CVR College of Engineering, Hyderabad,  
Former Vice – Chancellor, JNTUA, Ananthapur, Former Rector, JNTUH, Hyderabad  
Mobile: 9618023478, 8309105423, e-mail: lalkishorek@gmail.com
- 3) **Mr. Sailendra Meduri**  
Technical Lead and Program Manager,  
L&T Technology Services, Chennai  
Mobile : 9176693263, e-mail ID: sailumeduri@gmail.com
- 4) **Dr. Ramanujam Parthasarathy,**  
Professor of English,  
G3, Sreeja Apartments, Srinivasa Nagar Bank Colony, Vijayawada.  
Mobile: 9908267725, e-mail: partharamanujam@gmail.com
- 5) **Mr. J. S. R. K. Prasad,**  
CEO, Better Castings Pvt. Limited, JRD Tata Industrial Estate,  
Gantivari Street, Christurajapuram, Kanuru, Vijayawada – 520 007.  
Mobile: 9849546266, e-mail: prasad@bettercastings.com

### **39.14 To ratify the nominations to the posts of Vice Principal – Administration, Vice Principal – Academics.**

- i) The nomination of Dr. P. Kodanda Rama Rao, Professor and Head , Department of Civil Engineering as the Vice Principal – Administration for a period of three years w.e.f. 01-12-2020 is ratified.
- ii) The nomination of Dr. M. R. Ch. Sastry, Professor and Head , Department of Mechanical Engineering as the Vice Principal – Academics for a period of three years w.e.f. 01-12-2020 is ratified.

### **39.15 Any other item with the permission of the Chair.**

The Chairman of Governing Body thanked Sri K. Raghavaiah, Former Managing Director, BHPV Limited, Visakhapatnam for his sincere services as the member of the Governing Body since 2006.

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*V. Nageswari Rao*

## Annexure – A

## A) Statement of Budget Allotment and Utilization for the financial year 2020-2021.

## Non-Recurring

	Particulars	Allotted Amount (Rs.)	Amount Spent from 1.4.20 to 26.12.20	Balance Amount (Rs.)
<b>A</b>	<b>Department Equipment</b>			
1	Library - (Purchase Of Books & Racks)	6,00,000.00	400.00	5,99,600.00
2	CIVIL	10,00,000.00	0.00	10,00,000.00
3	EEE	5,00,000.00	0.00	5,00,000.00
4	ME	5,00,000.00	0.00	5,00,000.00
5	ECE	8,00,000.00	0.00	8,00,000.00
6	CSE	15,00,000.00	19,900.00	14,80,100.00
7	IT	4,00,000.00	0.00	4,00,000.00
8	MBA	2,50,000.00	0.00	2,50,000.00
9	BS&H	1,50,000.00	0.00	1,50,000.00
10	English	1,25,000.00	0.00	1,25,000.00
11	Office	1,00,000.00	98,800.00	1,200.00
12	Physical Education	1,50,000.00	0.00	1,50,000.00
13	Training And Placement	50,000.00	0.00	50,000.00
<b>B</b>	<b>Institutional Equipments</b>			
1	Furniture & Equipments	15,00,000.00	1,73,984.00	13,26,016.00
2	Buses	20,00,000.00	0.00	20,00,000.00
3	Water Supply Systems	30,00,000.00	0.00	30,00,000.00
4	Construction of Road Formation	0.00	9,500.00	-9,500.00
	<b>Non-Recurring Total :</b>	<b>1,26,25,000.00</b>	<b>3,02,584.00</b>	<b>1,23,22,416.00</b>

## Recurring

Particulars	Allotted Amount (Rs.)	Amount Spent from 1.4.20 to 26.12.20	Balance Amount (Rs.)
Salaries	260000000.00	17,54,44,387.00	8,45,55,613.00
E.P.F	8000000.00	51,01,453.00	28,98,547.00
ESI	1500000.00	6,52,280.00	8,47,720.00
Gratuity Kind Of Payment	1800000.00	0.00	18,00,000.00
Incentive for Retention and Academic Advancement	1000000.00	0.00	10,00,000.00
Incentives for Acquiring Ph.Ds	500000.00	0.00	5,00,000.00
Institutional Maintenance	42695000.00	1,74,58,280.00	2,52,36,720.00
<b>Departments Maintenance With Consumables</b>			
CIVIL	2,50,000.00	1,24,134.00	1,25,866.00
EEE	5,00,000.00	1,37,698.00	3,62,302.00
ME	6,00,000.00	1,72,287.00	4,27,713.00
ECE	4,00,000.00	1,32,927.00	2,67,073.00
CSE	5,00,000.00	2,96,386.00	2,03,614.00
IT	2,50,000.00	1,49,527.00	1,00,473.00
MBA	50,000.00	80,160.00	-30,160.00
S&H	40,000.00	17,198.00	22,802.00

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English	50,000.00	<b>36,513.00</b>	13,487.00
Library With Print Journals	14,50,000.00	<b>2,18,676.00</b>	12,31,324.00
Physical Education	2,80,000.00	<b>950.00</b>	2,79,050.00
T&P	30,000.00	<b>51,936.00</b>	-21,936.00
Office	2,00,000.00	<b>1,18,121.00</b>	81,879.00
<b>Faculty &amp; Staff Development</b>			
CIVIL	1,00,000.00	<b>39,917.00</b>	60,083.00
EEE	1,00,000.00	<b>34,045.00</b>	65,955.00
ME	1,00,000.00	<b>71,987.00</b>	28,013.00
ECE	1,00,000.00	<b>46,003.00</b>	53,997.00
CSE	1,00,000.00	<b>64,302.00</b>	35,698.00
IT	1,00,000.00	<b>50,606.00</b>	49,394.00
MBA	50,000.00	<b>15,000.00</b>	35,000.00
S&H	50,000.00	<b>27,000.00</b>	23,000.00
English	50,000.00	<b>12,947.00</b>	37,053.00
International Conference	10,00,000.00	0.00	10,00,000.00
T&P	0.00	<b>0.00</b>	0.00
Common FDP	0.00	<b>0.00</b>	0.00
<b>Student Development</b>			
CIVIL	1,00,000.00	<b>1,33,333.00</b>	-33,333.00
EEE	1,00,000.00	<b>93,889.00</b>	6,111.00
ME	1,00,000.00	<b>1,33,333.00</b>	-33,333.00
ECE	1,00,000.00	<b>2,11,388.00</b>	-1,11,388.00
CSE	1,00,000.00	<b>2,01,388.00</b>	-1,01,388.00
IT	1,00,000.00	<b>1,15,693.00</b>	-15,693.00
MBA	1,00,000.00	<b>63,000.00</b>	37,000.00
English	50,000.00	<b>0.00</b>	50,000.00
T&P	10,00,000.00	<b>55,697.00</b>	9,44,303.00
Physical Education	3,30,000.00	<b>0.00</b>	3,30,000.00
<b>R&amp;D (in house)</b>			
CIVIL	1,00,000.00	<b>35,588.00</b>	64,412.00
EEE	1,00,000.00	<b>0.00</b>	1,00,000.00
ME	2,00,000.00	<b>7,205.00</b>	1,92,795.00
ECE	1,00,000.00	<b>0.00</b>	1,00,000.00
CSE	1,00,000.00	<b>0.00</b>	1,00,000.00
IT	1,00,000.00	<b>0.00</b>	1,00,000.00
MBA	50,000.00	<b>0.00</b>	50,000.00
S&H	1,00,000.00	<b>0.00</b>	1,00,000.00
English	50,000.00	<b>0.00</b>	50,000.00
<b>Contingency Fund</b>			
	78,00,000.00	<b>0.00</b>	78,00,000.00
<b>Recurring Total:</b>			
	<b>33,26,25,000.00</b>	<b>20,16,05,234.00</b>	<b>13,10,19,766.00</b>
<b>Grand Total : (Non-Recurring &amp; Recurring )</b>			
	<b>34,52,50,000.00</b>	<b>20,19,07,818.00</b>	<b>14,33,42,182.00</b>

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**B) Statement of Receipts and Payments from 01-04-2020 to 26-12-2020**

<b>Receipts</b>	<b>Amount (Rs.)</b>	<b>Payments</b>	<b>Amount (Rs.)</b>
<b>Opening Balance</b>			
Bank Accounts	3,78,10,158.61	COVID - 2019	7,12,220.00
Cash-in-Hand	4,39,663.15	EPF Payment	12,55,194.00
Income Tax	30,000.00	ESI Payment	1,01,527.00
Sundry Creditors	68,32,286.00	Income Tax	1,28,52,000.00
Fee Reimbursement	20,42,61,600.00	LIC Of India	28,51,458.00
Staff Deposits	15,103.00	Salaries payable Class IV	89,94,713.00
Students Deposits / Loans DD'S	12,40,480.00	Salaries Payable Main Bill	13,22,35,290.00
Sale Of Buses	4,15,000.00	TDS Payable	84,835.00
A.A.N.M & V.V.R.S.R Educational Society	50,95,000.00	Sundry Creditors Payment	1,18,48,716.26
TDRS Mature	4,50,00,000.00	Loan On TDRS	3,66,17,897.00
Sundry Debtors Relization	10,84,370.00	Staff Deposits Refund	4,51,198.00
Staff Advances / Loans Received	1,08,982.00	Students Deposits / Loans DD'S	7,98,510.00
Bank Interest	4,46,775.00	Construction - Road Formation	9,500.00
Tuition Fee	4,08,92,919.00	Central Library Equipment	400.00
Administrative And Other Expenses	2,34,553.16	A.A.N.M & V.V.R.S.R Educational Society	95,000.00
BS&H Department And Labs Maintenance	3,150.00	TDRs Deposited	7,21,50,000.00
Buses Maintenance	36,105.00	Sundry Debtors	75,62,291.00
Admission / Registration Fee	4,58,000.00	Staff Advances / Loans Payment	22,70,844.96
Bus Fee	46,35,454.00	Tuition Fee	75,000.00
Exam Section Autonomous Fee	50,00,000.00	Administrative And Other Expenses	1,96,16,209.54
Interest On TDRs	3,18,890.00	BS&H Department And Labs Maintenance	4,230.00
Miscellaneous	14,086.00	Buses Maintenance	17,43,748.00
Student Related Special Services Rendered By College	3,000.00	Civil Department And Labs Maintenance	12,060.00
Other Receipts	6,27,667.26	CSE Department And Labs Maintenance	12,209.00
Salaries To Resign Staff	1,44,956.00	ECE Department And Labs Maintenance	3,130.00
		EEE Department And Labs Maintenance	9,753.00
		English Department And Labs Maintenance	3,618.00
		Faculty And Staff Development	2,54,165.00

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		IT Department And Labs Maintenance	4,106.00
		MBA Department And Labs Maintenance	19,758.00
		ME Department And Labs Maintenance	21,334.00
		Student Development	18,000.00
		Bus Fee	16,575.00
		Salaries	7,82,818.00
		<b>Closing Balance</b>	
		Bank Accounts	4,12,35,599.35
		Cash-in-Hand	4,24,291.07
	<b>Total :</b>	<b>35,51,48,198.18</b>	<b>Total: 35,51,48,198.18</b>

**C) Statement of Receivables and Liabilities as on 26-12-2020.**

Receivables	Amount (Rs.)	Liabilities	Amount ( Rs.)
Bank Balance	<b>1,61,39,000.00</b>		
<b>Fee Dues of Academic Year 2019-20</b>		<b>Academic Year 2019-20</b>	
Tuition Fee Reimbursement	1,70,37,200.00	Contingency Fund	<b>78,00,000.00</b>
<b>Fee Dues Of Academic Year 2020-21</b>		<b>Academic Year 2019-20</b>	
Tuition Fee Reimbursement from II, III, IV B.Tech and II MBA students	17,54,75,000.00	Gratuity Reserve (1800000-553739)	<b>12,46,261.00</b>
Tuition Fee from II, III, IV B.Tech and II MBA Students	4,74,34,311.00	<b>Academic Year 2020-21</b>	
Special Fee from II, III, IV B.Tech, II MBA and II M.Tech Students	24,29,050.00	Contingency Fund	<b>78,00,000.00</b>
Deposit Assets (TDRs)	1,50,00,000.00	To Be Spent Non Recurring Expenditure 2020-21	<b>1,23,22,416.00</b>
		To Be Spent Recurring Exp 2020-21	<b>13,10,19,766.00</b>
		Common Services Rendered by University (II, III, IV B.Tech, II MBA & II M.Tech students) 3420 Nos. @925/-	<b>31,63,500.00</b>
		Salaries Payable	<b>3,75,67,900.00</b>
		Sundry Creditors	<b>6,67,471.00</b>
	<b>Total:</b>	<b>Total:</b>	<b>20,15,87,314.00</b>
	<b>7,19,27,247.00</b>		

V. Nageswar Rao

**Annexure – B**

**Staff appointments made from 16-09-2020 to 30-12-2020**

Sl.No.	Name of the Staff	Designation	Dept.	Date of Joining
1	Mrs. Salma Sultana	Assistant Professor	ECE	15-09-2020
2	Mrs. Shabhanabegum	Assistant Professor	ECE	21-09-2020
3	Ms. Bobba Sahithi	Assistant Professor	CSE	12-10-2020
4	Mr. Gangula Srikanth	Assistant Professor	CSE	19-11-2020
5	Mr. Kantheti Raveendra	Lab Tech	CE	24-11-2020
6	Mr. Avirneni Rama Krishna Vara Prasad	Estate Manager & Engineer	ADM	12-05-2020
7	Mr. Chintaguntla Prasanth	Assistant Professor	English	21-12-2020

**Annexure – C**

**Staff who left the Institution from 16-09-2020 to 30-12-2020**

Sl.No.	Name of the Staff	Designation	Dept.	Date of Relieving
1	Ms. Shaik Jahera	Assistant Professor	EEE	21-09-2020
2	Dr. Chennupalli Srinivasulu	Associate Professor	CSE	29-09-2020
3	Mr. Dontamsetti Satya Prasad	Assistant Professor	CSE	23-11-2020
4	Ms. Nakkala Yeshaswini Sai Priya	Assistant Professor	CE	04-12-2020
5	Mr. M. V. Srikanth	Assistant Professor	ECE	18-12-2020

**Annexure – D**

**Equipment (costing more than Rs.10,000/-) Procured from 16-09-2020 to 30-12-2020**

Sl. No.	Dept.	Name of the Lab	Item	Qty	Amount ₹.
1	ECE	HEP-1 Mentor Graphics Tools (Mentor Graphics Back end Tools)	AV/GEC/20-21/22, Dt.10/12/2020	40 Users	3,59,900/-

*V. Nageswara Rao*